

UCUCC Budget		2021 Budget		2022 Budget	
		FINAL	Initial Requests	Church Council Rec	
Revenues					
Offerings					
Pledges, Offerings, & Contributions	\$1,168,000	\$1,188,000	\$1,285,096		
Prior Yr Received in Current Yr	\$12,000	\$12,000	\$12,000		
Other Offerings	\$0	\$0	\$0		
Pandemic Response Gift	\$12,000	\$0	\$0		
Total Offerings	\$1,192,000	\$1,200,000	\$1,297,096		
Facilities Use					
Weddings and Memorials	\$1,000	\$1,000	\$1,000		
Parking Lot B Revenue	\$30,000	\$35,000	\$35,000		
Facilities Revenue	\$54,000	\$80,000	\$87,000		
Total Facilities Use	\$85,000	\$116,000	\$123,000		
Other Revenues					
Miscellaneous Revenue	\$44,000	\$15,000	\$15,000		
General Fund Interest	\$6,000	\$1,000	\$1,000		
Gain/Loss-Securities Sales-Regular	-\$1,000	-\$1,000	-\$1,000		
Endowment Revenue	\$109,847	\$113,496	\$113,496		
Total Other Revenues	\$158,847	\$128,496	\$128,496		
Total Revenues	\$1,435,847	\$1,444,496	\$1,548,592		

UCUCC Budget		2021 Budget		2022 Budget		Personnel support for:
		FINAL	Initial Requests	Church Council Rec		
Expenses						
Christian Education Ministry						
Christian Ed Ministry Cross- Bd	\$500	\$4,950	\$2,050			
Children's Ministry Committee	\$500	\$1,700	\$1,700			
Youth Committee	\$1,900	\$4,000	\$3,500			
Adult Education	0	0	0			
Christian Formation Ministry	\$2,900	\$10,650	\$7,250			\$258,422
Outreach/Love and Justice Ministry						
Love and Justice Committee	\$30,000	\$59,400	\$30,000			
UCC Child Care Programs Support	\$26,000	\$26,000	\$26,000			
Outreach	\$86,400	\$86,400	\$86,400			
Outreach/Love and Justice Ministry	\$142,400	\$171,800	\$142,400			\$133,011
Calling, Engagement and Community Ministry						
Communications & PR	\$4,225	\$4,200	\$3,600			
Parish Care Committee	\$500	\$1,000	\$1,000			
Welcome Committee	\$150	\$600	\$400			
Fellowship	\$1,500	\$6,000	\$6,000			
Engagement Committee	\$750	\$750	\$550			
Calling & Engagement Ministry	\$7,125	\$12,550	\$11,550			\$170,772
Worship and Music						
Worship and Music Ministry	\$8,375	\$15,850	\$12,850			\$281,187
Stewardship Ministry						
Stewardship & Finance Admin	\$87,148	\$102,459	\$105,459			
Facilities and Equipment	\$172,981	\$232,905	\$227,905			
<i>Personnel</i>						
<i>Leadership Staff</i>	\$364,931	\$373,105	\$379,133			
<i>Program Staff</i>	\$195,654	\$238,228	\$223,228			
<i>Administrative Staff</i>	\$443,454	\$424,352	\$414,352			
<i>Non-Salary Items</i>	\$10,879	\$41,803	\$24,465			
Personnel	\$1,014,918	\$1,077,488	\$1,041,178			\$ (843,392)
Stewardship Ministry	\$1,275,047	\$1,412,852	\$1,374,542			
EXPENSES	\$1,435,847	\$1,623,702	\$1,548,592			
Net:	\$0	-\$179,206	\$0			